State of California Business, Transportation and Housing Agency Department of Transportation

CTC Meeting: February 28, 2002

Resolution:

Allocations for STIP Projects

HIGHWAY FINANCIAL MATTERS

FP-01-51

Prepared By: Rick Terry Chief Division of Budgets

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Reference No.: 2.5b.(2)

Original Signed By ROBERT L. GARCIA Chief Financial Officer February 1, 2002

ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM

RESOLUTION FP-01-51

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,859,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 1999 for the one (1) project on Route 405 in Los Angeles County.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$1,859,000 for one (1) major STIP construction project plus \$25,391,000 from other sources.

CTC Financial Vote List
2.5 Highway Financial Matters February 28, 2002

			Budget Year	
Project #		EA	Item #	Allocation
Allocation Amount		PPNO	Program Code	Amount
Recipient		Program / Year	Expenditures:	
RTPA/CTC		PA&ED	PA&ED	State
County	Location	PS&E	PS&E	Federal
Dist-Co-Rte	Project Description	Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
2.5b(2) State Transportation Improvement Program (STIP) Projects				
On the State Highway System		Resolution: FP-01-51		
1				
_\$1,859,000	In Inglewood, Los Angeles, and Culver City from Lennox	119851		
Department of	Boulevard to Route 90.	07-0824B		
Transportation	Add high occupancy vehicle lanes.	GF-RIP / 99-00	1999-00	0.457 000
<u>LACMTA</u>	/A 00	\$ 0	301-0042	\$157,000
Los Angeles	(A 20-month allocation time extension approved in May	\$ 0	301-0890	\$1,702,000
07S-LA-405	2000, until February 2002. Construction cost savings of	\$0	20.20.075.451	
21.3/26.0 21.5/26.3	\$1,420,000 to revert to Los Angeles County Shares)	\$3,279,000		
21.3/20.3	(Contributions from other sources: \$25,391,000).			\$1,859,000
	Project Development Support Adjustments: N/A			
	Final Right-of-Way Estimate: \$1,912 Programmed Amount \$0 R/W Share Adjustment \$1,912 (Debit)			
	(See related Item under 2.4(a))			